

FY 2026 Summary of charter school proposed budget

CTDS number 078261000

The budget of Noar Webster Schools-Pima for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Vicki Dry at 4802916900 or vdry@noarwebster.org.

1000 Schoolwide Project	Totals			% Increase/decrease
	Prior year 2025	Budget year 2026		
100 Regular education				
1000 Instruction	268,408	168,279		-37.3%
Support services				
2100 Students	34,993	36,146		3.3%
2200 Instruction	29,000	14,000		-51.7%
2300 General administration	31,500	33,600		6.7%
2400 School administration	202,983	197,138		-2.9%
2600 Central services	10,100	10,000		-1.0%
2600 Operation & maintenance of plant	1,436,443	1,412,297		-1.7%
2900 Other support services	0	0		
3000 Operation of noninstructional services	204,808	218,511		6.7%
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
610 School-sponsored cocurricular activities	0	0		
620 School-sponsored athletics	0	0		
630, 700, 800, 900 Other programs	95,825	53,927		-43.7%
Regular education subtotal	2,314,060	2,143,898		-7.4%
200 Special education				
1000 Instruction	396,436	400,908		1.1%
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	0	0		
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	396,436	400,908		1.1%
400 Pupil transportation	57,767	68,607		18.8%
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	23,982	29,856		24.5%
Total	2,792,245	2,643,269		-5.3%

Special education programs	Totals			% Increase/decrease
	Prior year 2025	Budget year 2026		
Total all disability classifications	396,436	400,908		1.1%
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	396,436	400,908		1.1%

Expenses by project	Totals			% Increase/decrease
	Prior year 2025	Budget year 2026		
Schoolwide	2,792,245	2,643,269		-5.3%
Classroom Site Project	216,903	212,458		-2.0%
Instructional Improvement	25,000	19,000		-24.0%
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	266,453	181,441		-31.9%
State projects	0	0		
Capital acquisitions	0	0		
Total expenses	3,300,601	3,056,168		-7.4%

Average teacher salary			
Average salary of all teachers employed in the budget year 2026			53,266
Average salary of all teachers employed in the prior year 2025			53,250
Increase in average teacher salary from the prior year 2025			16
Percentage increase			0.0%
Comments on average salary calculation (optional):			