

FY 2026 Summary of charter school proposed budget

CTDS number 078930000

The budget of Noah Webster Schools-Mesa for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Vicki Dry at 4802916900 or vdry@noahwebster.org.

1000 Schoolwide Project	Totals			%
	Prior year 2025	Budget year 2026	Increase/ decrease	
100 Regular education				
1000 Instruction	616,419	614,001	-0.4%	
Support services				
2100 Students	41,722	39,645	-5.0%	
2200 Instruction	36,650	54,500	48.7%	
2300 General administration	319,098	295,549	-7.4%	
2400 School administration	706,019	720,322	2.0%	
2500 Central services	20,000	22,000	10.0%	
2600 Operation & maintenance of plant	1,365,667	1,345,166	-1.5%	
2900 Other support services	0	0		
3000 Operation of noninstructional services	415,718	432,272	4.0%	
4000 Facilities acquisition & construction	0	0		
5000 Debt service	226,668	226,668	0.0%	
610 School-sponsored cocurricular activities	0	0		
620 School-sponsored athletics	0	0		
630, 700, 800, 900 Other programs	171,753	170,532	-0.7%	
Regular education subtotal	3,919,714	3,920,655	0.0%	
200 Special education				
1000 Instruction	685,565	692,811	1.1%	
Support services				
2100 Students	0	0		
2200 Instruction	0	0		
2300 General administration	0	0		
2400 School administration	0	0		
2500 Central services	0	0		
2600 Operation & maintenance of plant	0	0		
2900 Other support services	0	0		
3000 Operation of noninstructional services	0	0		
4000 Facilities acquisition & construction	0	0		
5000 Debt service	0	0		
Special education subtotal	685,565	692,811	1.1%	
400 Pupil transportation	187,992	193,359	2.9%	
530 Dropout prevention programs	0	0		
540 Joint career & tech. ed. & voc. ed. center	0	0		
550 K-3 Reading	45,408	46,420	2.2%	
Total	4,838,679	4,853,245	0.3%	

Special education programs	Totals			%
	Prior year 2025	Budget year 2026	Increase/ decrease	
Total all disability classifications	685,565	692,811	1.1%	
Gifted education	0	0		
ELL incremental costs	0	0		
ELL compensatory instruction	0	0		
Remedial education	0	0		
Vocational and technical ed.	0	0		
Career education	0	0		
Total	685,565	692,811	1.1%	

Expenses by project	Totals			%
	Prior year 2025	Budget year 2026	Increase/ decrease	
Schoolwide	4,838,679	4,853,245	0.3%	
Classroom Site Project	446,645	468,993	5.0%	
Instructional Improvement	30,000	38,476	28.3%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	304,887	264,911	-13.1%	
State projects	3,558	0	-100.0%	
Capital acquisitions	20,000	0	-100.0%	
Total expenses	5,643,769	5,625,625	-0.3%	

Average teacher salary			
Average salary of all teachers employed in the budget year 2026			55,477
Average salary of all teachers employed in the prior year 2025			54,210
Increase in average teacher salary from the prior year 2025			1,267
Percentage increase			2.3%
Comments on average salary calculation (optional):			