

NOTICE OF PUBLIC MEETING  
OF THE  
NOAH WEBSTER SCHOOL-PIMA

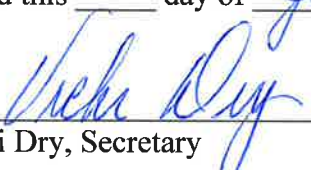
Pursuant to A.R.S. § 38-431.02, notice is hereby given to the general public that Noah Webster Schools-Pima, an Arizona non-profit corporation, will hold a meeting open to the public on July 10, 2017 at 4:30 p.m. at Noah Webster Schools administrative offices at 7301 E. Baseline Rd, Mesa, AZ 85209

After commencement of the public meeting at 4:30 p.m., at any time during such meeting the Governing Board may call for an Executive Session(s) for, but not limited to, the following purpose(s):

(1) Discussion or consultation for legal advice with the attorney of the public body, A.R.S. § 38-431.03(A)(3).

In addition, notification is hereby given that the above mentioned Charter School will be having a public hearing and board meeting to vote on the allocation of monies related to the intended 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Dated this 21 day of June, 2017.

  
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Vicki Dry, Secretary

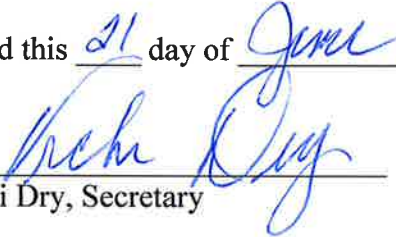
A copy of the agenda for the public meeting may be obtained twenty-four hours prior to the meeting by contacting Noah Webster Schools-Pima's CFO, Vicki Dry, at (480) 291-6900.

June 21, 2017

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the attached notice was duly posted in the office of Noah Webster Schools-Pima and on the school's website on June 21, 2017 in accordance with the statement filed by Noah Webster Schools-Pima with the Arizona Secretary of State.

Dated this 21 day of June, 2017.

  
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Vicki Dry, Secretary

**FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078261000

The budget of Noah Webster Schools-Pima for fiscal year 2018 was officially proposed by the Governing Board on June 19, 2017. The complete budget may be reviewed by contacting Vicki Dry at 480-291-6900 or vdry@noahwebster.org.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	656,693	736,285	12.1%
Support Services			
2100 Students	31,359	32,684	4.2%
2200 Instruction	17,816	18,000	1.0%
2300 General Administration	25,607	26,500	3.5%
2400 School Administration	34,836	154,472	343.4%
2500 Central Services	8,200	12,600	53.7%
2600 Operation & Maintenance of Plant	1,471,090	1,481,847	0.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	242,567	254,082	4.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	196,523	177,687	-9.6%
Regular Education Subtotal	2,684,691	2,894,157	7.8%
200 Special Education			
1000 Instruction	247,474	328,217	32.6%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	247,474	328,217	32.6%
400 Pupil Transportation			
530 Dropout Prevention Programs	80,792	97,689	20.9%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	40,534	42,358	4.5%
Total	3,053,491	3,362,421	10.1%

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>SPECIAL EDUCATION PROGRAMS</b>			
Total All Disability Classifications	247,474	382,502	54.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	247,474	382,502	54.6%

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>EXPENSES BY PROJECT</b>			
Schoolwide	3,053,491	3,362,421	10.1%
Classroom Site Projects	141,131	208,230	47.5%
Instructional Improvement	22,000	21,000	-4.5%
ELL Structured English Immersion	0	7,023	
ELL Compensatory Instruction	0	0	
Federal Projects	222,401	224,500	0.9%
State Projects	0	0	
Capital Acquisitions	10,000	10,000	0.0%
Total Expenses	3,449,023	3,833,174	11.1%

District/Charter: Noah Webster Schools-Pima CTDS: 078261000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to **adopt** its Fiscal Year 2018 Expenditure Budget and vote on the allocation of monies related to the 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Meeting Date: 7/10/2017 Time: 4:30 p.m.

Location:

Street Address: 7301 E. Baseline Rd  
Bldg: Administration 100 Rm/Ste: Corporate Conference  
City: Mesa State: AZ Zip: 85209

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Vicki Dry Phone: (480) 291-6900  
Email Address: vdry@noahwebster.org Phone Ext: 3127

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and Laws 2017, Ch. 305, §33, and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: