

NOTICE OF PUBLIC MEETING
OF THE
NOAH WEBSTER SCHOOL-MESA

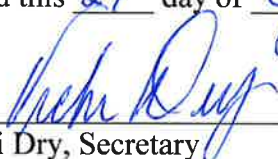
Pursuant to A.R.S. § 38-431.02, notice is hereby given to the general public that Noah Webster Schools-Mesa, an Arizona non-profit corporation, will hold a meeting open to the public on July 10, 2017 at 4:30 p.m. at Noah Webster Schools administrative offices at 7301 E. Baseline Rd, Mesa, AZ 85209

After commencement of the public meeting at 4:30 p.m., at any time during such meeting the Governing Board may call for an Executive Session(s) for, but not limited to, the following purpose(s):

(1) Discussion or consultation for legal advice with the attorney of the public body, A.R.S. § 38-431.03(A)(3).

In addition, notification is hereby given that the above mentioned Charter School will be having a public hearing and board meeting to vote on the allocation of monies related to the intended 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Dated this 21 day of June, 2017_.



Vicki Dry, Secretary

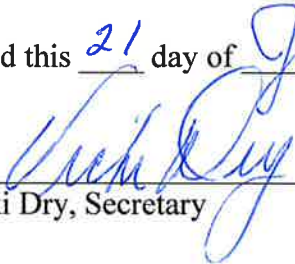
A copy of the agenda for the public meeting may be obtained twenty-four hours prior to the meeting by contacting Noah Webster Schools-Mesa's CFO, Vicki Dry, at (480) 291-6900.

June 21, 2017

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the attached notice was duly posted in the office of Noah Webster Schools-Mesa and on the school's website on June 21, 2017 in accordance with the statement filed by Noah Webster Schools-Mesa with the Arizona Secretary of State.

Dated this 21 day of June, 2017.



Vicki Dry, Secretary

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078930000

The budget of Noah Webster Schools-Mesa for fiscal year 2018 was officially proposed by the Governing Board on June 19, 2017. The complete budget may be reviewed by contacting Vicki Dry at 480-291-6900 or vdry@noahwebster.org.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	2,073,901	2,035,932	-1.8%
Support Services			
2100 Students	108,321	103,270	-4.7%
2200 Instruction	63,400	70,000	10.4%
2300 General Administration	355,229	377,238	6.2%
2400 School Administration	828,153	821,161	-0.8%
2500 Central Services	32,800	42,000	28.0%
2600 Operation & Maintenance of Plant	1,796,741	1,801,881	0.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	416,855	413,446	-0.8%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	286,750	300,000	4.6%
610 School-Sponsored Co-curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	251,301	284,801	13.3%
Regular Education Subtotal	6,213,451	6,249,729	0.6%
200 Special Education			
1000 Instruction	484,824	546,212	12.7%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	484,824	546,212	12.7%
400 Pupil Transportation			
530 Dropout Prevention Programs	248,840	291,053	17.0%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	86,346	81,769	-5.3%
Total	7,033,461	7,168,763	1.9%

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
SPECIAL EDUCATION PROGRAMS			
Total All Disability Classifications	484,824	546,212	12.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	484,824	546,212	12.7%

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
EXPENSES BY PROJECT			
Schoolwide	7,033,461	7,168,763	1.9%
Classroom Site Projects	347,701	391,843	12.7%
Instructional Improvement	40,000	40,000	0.0%
ELL Structured English Immersion	0	12,468	
ELL Compensatory Instruction	0	0	
Federal Projects	409,854	404,000	-1.4%
State Projects	0	0	
Capital Acquisitions	0	55,000	
Total Expenses	7,831,016	8,072,074	3.1%

District/Charter: Noah Webster Schools-Mesa CTDS: 078930000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to **adopt** its Fiscal Year 2018 Expenditure Budget and vote on the allocation of monies related to the 1.06% teacher salary increase pursuant to Laws 2017, Ch. 305, §33.

Meeting Date: 7/10/2017 Time: 4:30 p.m.

Location:

Street Address: 7301 E. Baseline Rd
Bldg: Administration -100 Rm/Ste: Corporate Conference
City: Mesa State: AZ Zip: 85283

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Vicki Dry Phone: (480) 291-6900
Email Address: vdry@noahwebster.org Phone Ext: 3127

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and Laws 2017, Ch. 305, §33, and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: